

Santa Clarita Transit (SCT)

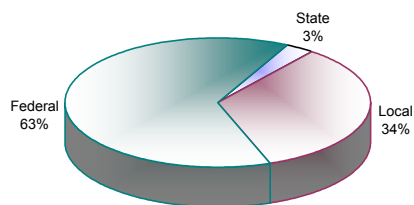
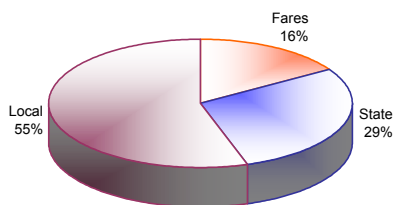
ID Number: 9171
www.santa-clarita.com
25663 Avenue Stanford
Santa Clarita, CA 91355

Chief Executive Officer: Ron Kilcoyne,
Transportation Manager
(661)294-2505

System Wide Information

Modal Information

General Information				Financial Information				Characteristics				Demand			
												Bus	Response		
Urbanized Area (UZA) Statistics — 1990 Census				Fare Revenues Earned				Operating Expense				\$8,798,064	\$2,023,914		
Los Angeles, CA				Directly Operated \$0				Capital Funding				\$12,135,160	\$0		
Square Miles 1,966				Purchased Transportation 1,717,521				Annual Passenger Miles				53,260,070	559,652		
Population 11,402,946				Total Fare Revenues Earned \$1,717,521				Annual Vehicle Revenue Miles				2,647,786	374,885		
Population Ranking out of 405 UZAs 2								Annual Unlinked Trips				2,894,569	70,044		
				Sources of Operating Funds Expended				Average Weekday Unlinked Trips				9,500	250		
				Passenger Fares \$1,717,521				Annual Vehicle Revenue Hours				133,306	24,890		
				Local Funds 5,960,954				Fixed Guideway Directional Route Miles				0.0	N/A		
Service Area Statistics				State Funds 3,143,503				Vehicles Available for Maximum Service				59	13		
Square Miles 42				Federal Assistance ¹ 0				Average Fleet Age in Years				3.9	5.0		
Population 143,836				Other Funds 0				Vehicles Operated in Maximum Service				47	11		
				Total Operating Funds Expended \$10,821,978				Peak to Base Ratio				2.5	N/A		
								Percent Spares				26%	18%		
Service Consumption								Incidents				29	5		
Annual Passenger Miles 53,819,722				Summary of Operating Expenses				Patron Fatalities				0	0		
Annual Unlinked Trips 2,964,613				Salaries, Wages and Benefits \$0				Performance Measures							
Average Weekday Unlinked Trips 9,750				Materials and Supplies 0				Service Efficiency							
Average Saturday Unlinked Trips 5,120				Purchased Transportation 10,821,978				Operating Expense per Vehicle Revenue Mile				\$3.32	\$5.40		
Average Sunday Unlinked Trips 3,750				Other Operating Expenses 0				Operating Expense per Vehicle Revenue Hour				\$66.00	\$81.31		
				Total Operating Expenses \$10,821,978				Cost Effectiveness							
								Operating Expense per Passenger Mile				\$0.17	\$3.62		
Service Supplied				Reconciling Cash Expenditures \$0				Operating Expense per Unlinked Passenger Trip				\$3.04	\$28.89		
Annual Vehicle Revenue Miles 3,022,671				Sources of Capital Funds Expended				Service Effectiveness							
Annual Vehicle Revenue Hours 158,196				Local Funds \$4,103,297				Unlinked Passenger Trips per Vehicle Revenue Mile				1.09	0.19		
Vehicles Available for Maximum Service 72				State Funds 347,470				Unlinked Passenger Trips per Vehicle Revenue Hour				21.71	2.81		
Vehicles Operated in Maximum Service 58				Federal Assistance ² 7,684,393											
Base Period Requirement 19				Total Capital Funds Expended \$12,135,160											
Vehicles Operated in Maximum Service				Uses of Capital Funds											
								Bus							
								Operating Expense per Vehicle Revenue Mile							
								Operating Expense per Passenger Mile							
								Passenger Trips per Vehicle Revenue Mile							
Bus 0				Rolling Stock \$9,262,375								1.20			
Demand Response 0				Facilities and Other \$2,872,785								1.00			
Total 0				Total \$9,262,375											



Data Source: 2001 National Transit Database
4/4/2002 14:06

¹ Excludes Federal capital funds used to pay for operating expenses.

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